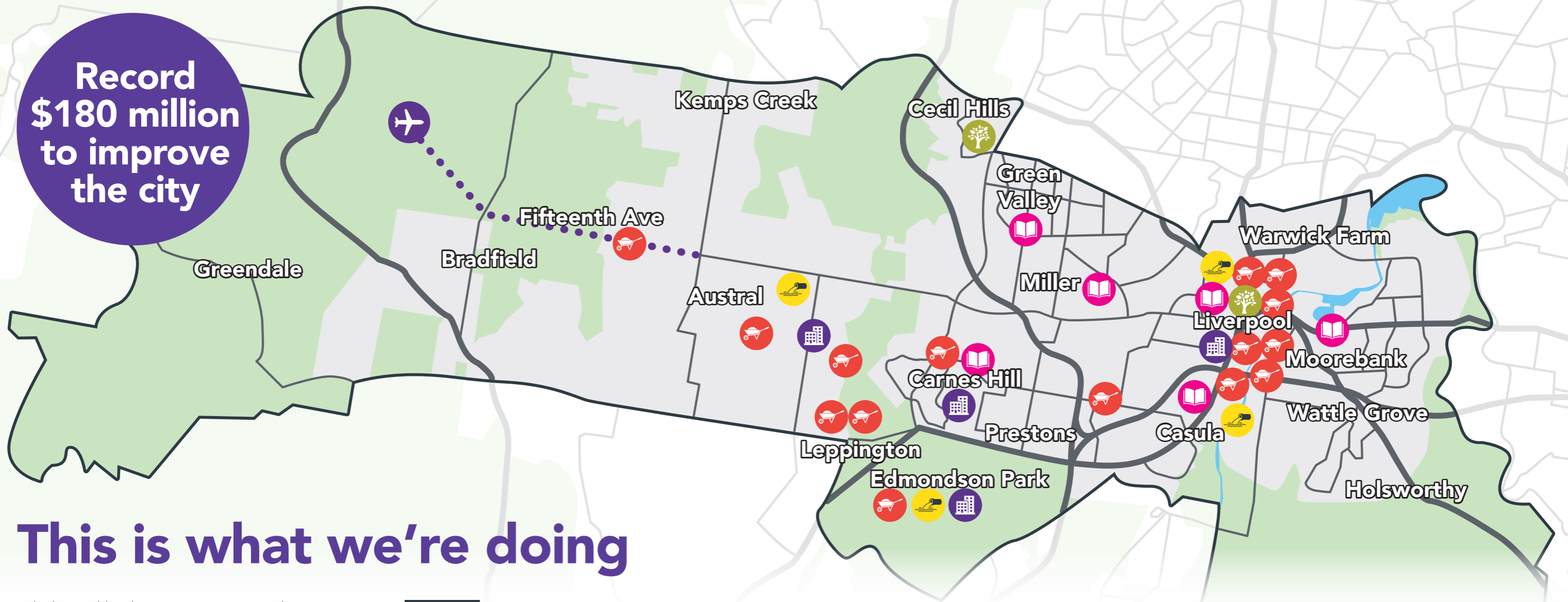


Record \$180 million to improve the city



This is what we're doing

A balanced budget means Liverpool City Council has the capacity to deliver a massive capital improvements program across the city.

Council has approved a \$281 million operating budget with a record high spend of \$180 million on capital works.

Liverpool is a growing city and council services need to keep pace with the demands this brings so its residents and ratepayers reap the rewards.

Priorities include: \$55.95 million on roads, bridges and footpaths; \$30.4 million on parks and recreation facilities; \$24.5 million on drainage and floodplain management; \$9.55 million for buildings and community facilities and \$652,000 to buy new materials for our libraries.

KEY



New Roads and Footpaths



New Buildings and Community Facilities



Parks and Recreation



Drainage and Floodplains



Library and Materials

WHERE THE MONEY IS GOING



\$55.95m: roads, bridges, and footpaths

- **\$11.7m:** upgrading Governor Macquarie Drive and the Hume Highway intersection (part grant funded)
- **\$3.43m:** improving access to Munday St, off Governor Macquarie Drive
- **\$5.6m:** traffic facilities in Austral/Leppington North
- **\$2m:** traffic facilities in East Leppington
- **\$3.85m:** upgrading the Kurrajong Road/Lyn Parade intersection at Prestons*
- **\$1.7m:** upgrading Denham Court
- **\$1m:** cycleways along the bank of the Georges River at Hoxton Park, and Hume Highway Liverpool
- **\$9.674m:** upgrading Macquarie St, Railway St, and Scott St in the Liverpool city centre



\$30.4m: parks and recreation facilities and amenities

- **\$5.47m:** Carnes Hill Recreation Precinct and aquatic centre*
- **\$4.3m:** sporting facilities at Carnes Hill
- **\$11.34m:** Lighthorse Park open space and play areas and a \$1.35m community hub
- **\$770,000:** bush regeneration
- **\$1.2m:** regional trail pathway at Pye Hill Reserve, Cecil Hills



\$652,000: library materials for Council's six libraries



- **\$1m:** road safety construction program
- **\$4.7m:** Edmondson Ave, Austral
- **\$1.2m:** roundabouts and temporary footpaths in Austral



\$24.5m: drainage and floodplain works

- **\$6.9m:** new flood detention basin at Austral
- **\$2m:** Edmondson Park drainage*
- **\$6.1m:** Brickmakers Creek at Woodward Park, Liverpool*
- **\$5.88m:** Georges River protection works at Powerhouse Road, Casula*



\$9.55m: buildings and community facilities

- **\$2.1m:** upgrading the Whitlam Centre, Liverpool
- **\$1.1m:** former RFS site at Austral*
- **\$1.7m:** sporting amenities at Carnes Hill
- **\$1m:** 20 upgraded change rooms across the city
- **\$860k:** sporting amenities at Clermont Park, Edmondson Park

* Indicates a project funded through a grant.